

Quarterly Report Template

Implementing Organization: Representative Office of AFEW-Tajikistan in Khatlon Region	Dates Covered by this Quarterly Report: 01 February, 2017 to 30 April, 2017
Project Title: "Community mobilization and health of young people"	Project Period of Performance: 01 February, 2017 to 31 July, 2017
Award Number: STI40017GR0014	Total Amount of Award: \$ 6,744.00

Overall Assessment of this Quarter of Project Activity as of: 31 May, 2017

	Ahead of Schedule	On Track	Behind Schedule
Anticipated Results		X	
Workplan		X	

Executive Summary of Activities

- Project was recognized by the Hukumat and City Educational Department of Qughoonteppa.
- Four remote schools where a risk of using the drugs among young people exists were defined for delivering educational activities and two of them were nominated to provide support in organization of health alternatives squares
- 419 school students were reached by informational sessions and the level of knowledge of students on prevention of drug abuse and promotion of healthy lifestyle has increased on average by 52.7%
- 82 school students, drug users and visitors of webplatform www.afew.tj were provided by professional consultations of narcologist
- Sport equipment for organization of physical culture, sports and leisure activities among students of school №7 is supplied and process of out of schools sessions is initiated
- Reconstruction of football square in school № 10 was initiated and going on

Activity Report

Activity 1.1. Working meetings on planning, coordination and monitoring of drug demand reduction programs. Creation and support of the PO platform in the implementation of joint programs on the basis of communities.

On February 28, 2017 activity was conducted by financial support of “Bridging the Gaps: Health and Rights for Key Populations -2.0” Program funded by Ministry of Foreign Affairs of Netherlands.

Activity 2.1. The interactive, 45-minute sessions for students on drug prevention and health promotion.

In coordination with the Chief of City Education Department, four schools in Qurghonteppa city were selected for provision of drug prevention and health promotion sessions. The information sessions were organized among the students of grade 9 of four secondary schools # 7, 9, 10 and 12(See Table 1.) These schools are located on the periphery, distant from the center of city and were selected due to unfavorable situation in terms of risky behavior of their students. In addition, four field meetings with the directors of schools No. 7, 9, 10 and 12 on the organization of information sessions and the provision of advisory services to the narcologist by perforce.

During the reporting period 419 students of grade 9 of abovementioned schools attended the information sessions.

Table 1. Sessions report

No	Date	School number	Grades	Number of participants
1	18/02/2017	7	9 “A”	29
2	24/02/2017	9	9 “A”, 9 “B”	52
3	03/03/2017	10	9 “A”, 9 “B”	49
4	11/03/2017	12	9 “A”, 9 “B” and 9 C”	84
5	31/03/2017	9	9 “C”, 9 “D”	51
6	08/04/2017	10	9 “C”	26
7	15/04/2017	7	9 “B”	28
8	22/02/2017	12	9 “D”, 9 “E” and 9 “F”	100
	Total			419

The lessons are conducted by the invited specialist of Khatlon regional narcological center. During the sessions the specialist answered the students' questions and informed them about the project services.

As a result of project' education the level of knowledge of students on prevention of drug abuse and importance of adherence to healthy lifestyle has increased on average by 52.7%, from 27.2% of correct answers to questions of pretest evaluation to 79.9% of correct answers to questions posttest evaluation.

Activity 3.1. Organization of healthy alternatives in schools: the organization of sports grounds, opening of sections, pursuits according interests.

On February 28, 2017 during the Working meeting with local authorities represented by administration of City Educational Department were defined two neediest schools # 7 and # 10 where the projects would to provide support in improvement the conditions for organization of physical culture, sports and leisure activities for schoolchildren after school hours.

During the working meeting directors and medical workers of secondary schools together with representatives of medical institutions in the city worked out the joint efforts to strengthen cooperation in organizing medical consultations for schoolchildren, drug abuse prevention, drug dependence treatment, and the organization of

healthy leisure time for school children during out-of-school hours.

On March 10, 2017, the needs assessment was conducted in two selected schools #7 and #10. As result, the following issues were defined:

1. The gym of school # 7 required acquiring of sports equipment.
2. The school #10 needed continuations of reconstruction works in school's football field. Part of reconstruction works including laying the foundation of fence around the football field have been made by efforts of school administration.

Finally, four meetings with the head of school # 10 on the restoration of the football ground and three another meetings with the director of school # 7 on equipping the sports hall and the transfer of sports equipment were held.

Due to shortage of funds AFEW-Tajikistan asked US Embassy to reallocate savings in amount of 450 USD from Activity 4.1. Provision narcological services, counseling on the basis of Representative Office of AFEW-Tajikistan in Khatlon Region and referring to friendly medical services to Activity 3.1. to accomplish reconstruction of football field in school #10. On 17 of March, 2017, the request of Representative Office of AFEW-Tajikistan in Khatlon Region was approved by donor.

AFEW-Tajikistan bought sport equipment (volleyball net with props, basketball ring with net, hoops, table tennis with balls and rackets and mats) in amount of \$ 497.45 for school # 7. The purchase was made according to a written request of school director, Mr. Abdulov Mahmatali and transferred to school according to Act of transfer and acceptance.

On April 10, 2017 Mr. James Berg, INL Criminal Justice Advisor and Bunafsha Yusufbekova, Financial Program Manager International Narcotics and Law Enforcement Affairs (INL) visited the school and took part in the process of transferring sport inventory to school.

In terms of school #10, all necessary construction materials according to the cost estimate were purchased and construction work on restoring the football field has been begun.

Activity 4.1. Provision narcological services, counseling on the basis of AFEW Branch in Khatlon and referring to friendly medical services.

Since February of this year, the new service – consultation of narcologist was introduced on the basis of Representative office of AFEW –Tajikistan. Invited specialist doctor-narcologist Mr. Buhoriev Saifullo provides information sessions in schools. In the case of appeals he provides friendly consultations to adolescents and their parents. In the report period, doctor-narcologist provided 47 consultations to students of pilot schools. At the same time, on the basis of Representative Office of AFEW-Tajikistan doctor Bukhoriev S. provides friendly consultation services on drug addiction and preparation for OST program. In the report period 17 consultations was provided.

<http://www.afew.tj/tg/chm/news/sfshg-tochikiston-dar-nazdi-namoyandagii-hud-dar-viloyati-hatlon-hizmatrasonii-mashvarati>

<http://www.afew.tj/ru/chm/news/sfvz-tadzhikistan-na-baze-svoego-predstavitelstva-v-hatlonskoy-oblasti-provodit-besplatnoe>

Activity 4.2. Provision of anonymous online counseling on drug abuse, treatment and rehabilitation on the basis of medical information online webplatform www.afew.tj

During the reporting period 18 answers to received questions of visitors were provided through the website www.afew.tj. During the information sessions in schools, students are informed about the services of the website and its possibilities to provide online consultations and information.

<http://afew.tj/ru/chm/news/sfvz-tadzhikistan-v-sotrudnichestve-s-obshchestvennoy-organizaciy-inis-zapuskaet>

Discussion of Results

(Provide a brief explanation of any results and Performance Indicators that are not on target and plans to improve performance. Any Indicators that exceed expectations should also be discussed.)

n/a

Discussion of Major Activities Implemented during this Period

(Explain changes or delay, including any significant obstacles and how they were overcome)

During the coordination the issue of conduction of informational sessions among schoolchildren of 9th grades of Qurghonteppa city, selected only remote schools where a risk of using the drugs among young people exists. Thereby, the actual coverage by information sessions among schoolchildren will exceed the planned coverage by 169.64% until the end of the project period. In connection with this, in future projects, it is necessary to allocate more funds for raising the awareness of adolescents and young people at risk.

Considering the great need of secondary schools for the development of sports grounds and insufficient funding from the state budget, it is necessary in future projects to pay special attention to organization of leisure time after school hours for high school students.

Workplan Monitoring

	Original Approved Dates	Modified Dates		Actual Dates
		requested	approved <i>(check)</i>	
Objective 1. Improving coordination of measures to reduce the demand for drugs in Qurghonteppa.	<i>February 2017</i>	-		

Activity 1.1. Working meetings on planning, coordination and monitoring of drug demand reduction programs. Creation and support of the PO platform in the implementation of joint programs on the basis of communities.	28 February 2017	-	-	28 February 2017
Objective 2: Enhance continuous of process of raising awareness of Youth in schools.	18 February-03 June 2017		-	18 February 2017 - 03 June 2017
Activity 2.1. The interactive, 45-minute sessions for students on drug prevention and health promotion. <ul style="list-style-type: none"> • The information session in secondary school №7 for students of 9 "A". • The information session in secondary school №9 for students of 9 "A" and 9 "B". • The information session in secondary school №10 for students of 9 "A" and 9 "B". • The information session in secondary school №12 for students of 9 "A", 9 "B" and 9 "C". • The information session in secondary school №9 for students of 9 "C" and 9 "D". • The information session in secondary school №10 for students of 9 "C" and 9 "D". • The information session in secondary school №7 for students of 9 "B". • The information session in secondary school №12 for students of 9 "D", 9 "E" and 9 "F". 	18 February- 03 June 2017	-	-	18 February 2017 24 February 2017 03 March 2017 11 March 2017 31 March 2017 08 April 2017 15 April 2017 22 April 2017
Objective 3: Improve access to healthy alternatives for Youth outside of school hours.	28 February – 20 May 2017	17 March 2017	17 March 2017	28 March-24 May 2017
Activity 3.1. Organization of healthy alternatives in 2 schools: the organization of sports grounds, opening of sections, pursuits according interests.	28 February-20 May 2017	17 March 2017	17 March 2017	28 March-24 May 2017

Objective 4: Increase quality of counseling and treatment services for at risk Youth.	01 February - 31 July 2017	-	-	01 February - 31 July 2017
Activity 4.1. Provision narcological services, counseling on the basis of AFEW Branch in Khatlon and referring to friendly medical services.	01 February - 31 July 2017	-	-	01 February - 31 July 2017

Indicator Monitoring

Performance Monitoring Plan

(Finalized during Project Launch)

Indicator	Definition (including unit of measurement)	Data Source (including description of primary data collection and/or data calculation)	Data Collection		Baseline		Year 1: Q1	Year 1: Q2	Year 1: Q3	Year 1: Q4
			Frequency	Person Responsible	Year	Value				
CVE Program-Level Result:										
Indicator 1 The interactive, 45-minute sessions for 336 school-children on drug prevention and health promotion.	The students of grade 9; 419 students	reports	monthly	Coordinator	2017	0	X			
Indicator 2 Organization of healthy alternatives in 2 areas in schools: the organization of sports grounds, opening of sections, pursuits according interests.	Schools; 2 unit	reports	monthly	Coordinator	2017	0	X			

Explanation of performance indicator results										
Objective 2: Enhance continuous of process of raising awareness of Youth in schools.										
Indicator 1 The interactive, 45-minute sessions for 336 school-children on drug prevention and health promotion.	The students of grade 9 ; 419 students	reports	monthly	Coordinator	2017	0	x			
Explanation of performance indicator results										
During the reporting period 419 students of grade 9 of schools # 7, 9, 10 and 12 attended the information sessions. This is 124.7% of the overall outreach plan.										
Objective 3: Improve access to healthy alternatives for Youth outside of school hours.										
Indicator 1 Organization of healthy alternatives in 2 areas in schools: the organization of sports grounds, opening of sections, pursuits according interests.	Schools; unit 2	reports	monthly	Coordinator	2017	0	x			
Explanation of performance indicator results										
AFEW-Tajikistan bought sport equipment (volleyball net with props, basketball ring with a net, hoops, table tennis with balls and rackets and mats) in amount of \$ 497.45 for school # 7. In terms of school # 10 all necessary construction materials according to the cost estimate were purchased and construction work on restoring the football field has been begun.										
Outcomes of visits made by grantee home office staff and summary of significant findings										
On February 3, 2017 AFEW-Tajikistan in Khatlon region sent a letter to Hukumat of Qurghonteppa city asking										

the assistance in implementation of project activities.

On February 10, 2017, Hukumat of Qurghonteppa city signed the Plan of provision of information sessions. The plan conduction of informational sessions was coordinated with the Education Department of Qurghonteppa city. In accordance with the head of Education Department of Qurghonteppa city, four schools were selected. The information sessions are organized for the students of grade 9 of selected schools. These are secondary schools №№ 7, 9, 10 and 12.

During the Working meeting scheduled on February 28 2017, it is planned to define the two neediest schools where the projects will reconstruct/ repair or create the play/sport grounds or groups of interest. On March 10, 2017, the needs assessment of two schools (№7 and №10) was conducted. These schools were selected and determined by the Department of Education of Qurghonteppa city to improve the conditions for organization of physical culture, sports and leisure activities for schoolchildren after school hours.

List any outreach or media contacts during the period.

n/a

Discussion of Projected Activities for next quarter with reference to approved workplan. Detail all proposed changes.

In the next reporting period, in accordance with project workplan 4 information sessions among schoolchildren will be conducted; reconstruction work on the football ground at school # 10 will be completed and the friendly counseling services of the narcologist on the basis of AFEW-Tajikistan Representative Office and Webplatform www.afew.tj will be continued.

List of Appendices (if any)

Grantees are encouraged to submit agendas, participant lists and/or proceedings from any events held during the quarter, or to submit copies of any products developed. Any items which cannot be attached electronically should be mailed to the Grants Office and listed here with a notation that they are being sent via mail.

Annexes:

1. General Plan of conducting of informational sessions among students issued by the Hukumat and Educational Department of Qurghonteppa city (February 10, 2017)
2. Report for Activity 2.1. The interactive sessions including photos
3. Report for Activity 3.1. Organization of healthy alternatives including photos

Mrs. Saodat Oripova

Coordinator of CSO Representative office of AFEW-Tajikistan in Khatlon region"



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